DDO Profile Report Fund Type: Consolidated

From Date: 01/04/2016 To Date: 31/03/2017

										Rs.	in Lakh
Operating Heads	Grant Released (01/04/2016 To 31/03/2017)					Expenditure (01/04/2016 To 31/03/2017)					% Agains
	Plan	Plan CSS	Non Plan	css	Total	Plan	Plan CSS	Non Plan	css	Total	Total Grant
Principal,GOVERNMENT POLYTECHANIC (GIR	RLS),	Ahmed	labad	(51/	478/	0488	/00)				
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	0	0	7	0	2	0	0	7	0	7	100.0
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	392	0	531	0	<u>923</u>	385	0	516	0	901	97.6
095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted	21	0	0	0	<u>21</u>	21	0	0	0	21	100.00
Total	413	0	538	0	951	406	0	523	0	929	97.69
Rounded Difference	0	0	-0	0	-0	-0	0	-1	0	-1	191.5

Date:20/10/2021 04:07 PM

^{*} Generated By TCS